

**KANSAS PERMANENT FAMILIES ACCOUNT
FY 2024 CRB GRANT APPLICATION
EXISTING PROGRAMS**

OFFICE OF JUDICIAL ADMINISTRATION

A. Applicant Agency

Douglas County District Court
Citizen Review Board
111 E. 11th Street
Lawrence, KS 66044

B. Program Director

Heather Krase-Minnick, Director

Signature

C. Chief Judge or Designee

Hon. James R. McCabria

Signature

D. Fiscal Agent

Sarah Plinsky,
Douglas County Administrator
1100 Massachusetts
Lawrence, KS 66044

Signature

E. Federal Identification Number

48-603-3538

* Note: Not all requested information may be used in allocation determination

F. Geographical Area to be Served Douglas

G. Fiscal Year 2022 (July 1, 2021 - June 30, 2022) Budget: Actual Expenditures
(Complete attached budget form and submit narrative as needed.)

H. Program Statistics

1. Number of boards in 2022 calendar year: 5
2. Number of CINCs served in 2022 calendar year: 138
2021 calendar year: 105
2020 calendar year: 87
3. Number of hearings held in 2022 calendar year: 123
2021 calendar year: 111
2020 calendar year: 65
4. Total number of certified CRB volunteers in 2022 calendar year: 21
2021 calendar year: 21
2020 calendar year: 21

I. Proposed Changes

List proposed changes to current program, justification for proposed changes, and cost of proposed changes. Attach additional sheet if necessary.

Court Administrator will increase CRB director salary 5% concurrent with the Judicial Branch salary increases. Fringes & taxes are projected to increase by \$ 5,004.86.

**Applicant Agency
Kansas Permanent Families Account
FY2022 Actual Program Expenditures**

J.

| Funding Source Itemized Expense | Grant Expenditure | All Other Cash Match | In Kind | Total |
|---|------------------------------|------------------------------------|-------------------------------------|------------------------------------|
| 1. Combined salaries a. Gross Salaries b. Fringes c. Taxes | 36,027.20 | 36,027.20 28,556.42 4,907.73 | | 72,054.40 28,556.42 4,907.73 |
| 2. Travel and subsistence | | | | |
| 3. Furniture and equipment | | | | |
| 4. Supplies | | | DG CO provides, we have not tracked | |
| 5. Staff and volunteer education | | 76.88 | | |
| 6. Building, space, and maintenance | | | | |
| 7. Printing and other advertisements | | | | |
| 8. Other expenses (Please list) | | | | |
| 9. Total | 36,027.20 | 69,568.23 | | 105,595.43 |