

**KANSAS PERMANENT FAMILIES ACCOUNT
GRANT APPLICATION FOR EXISTING CASA
FY 2024**

OFFICE OF JUDICIAL ADMINISTRATION

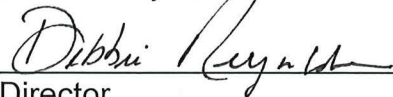
A. Applicant Agency

Spirit of the Plains, CASA
208 Fulton Avenue
Garden City, Kansas 67846
620-271-6197

Finney, Scott, Kearny, Wichita,
Hamilton, Greeley

B. CASA Director

Debbie Reynolds



Director

F. Number of CINC Children Served in

2022: 71

2021: 66

2020: 78

C. Board Officers

Brandon Staats



President

G. Number of Certified Volunteers in

2022: 22

2021: 21

2020: 23

Kathleen Whitley



Treasurer

**H. FY 2022 Budget Information
(Attach details)**

D. Federal Identification Number

48-1076684

I. Chief Judge's Signature



E. Geographical Area to be Served

Spirit of the Plains CASA, Inc.
Profit & Loss
 July 2021 through June 2022

	Jul '21 - Jun 22
Ordinary Income/Expense	
Income	
1-Government Contributions	
1-State	
KS CASA IOLTA	684.70
KS Attorney General-CA	13,411.00
KS Attorney General-CVA	29,277.00
Permanent Families Fund	16,177.88
VOCA	40,620.00
Total 1-State	100,170.58
2-County	
Finney County	14,500.00
Greeley County	1,500.00
Hamilton County	500.00
Kearny County	2,000.00
Scott County	2,000.00
Wichita County	1,000.00
Total 2-County	21,500.00
3-Other	
Finney County-Diversion Fees	1,891.00
Total 3-Other	1,891.00
Total 1-Government Contributions	123,561.58
2-Non-Government Grants	
Finney County United Way	16,834.98
Finnup Foundation	30,000.00
Western Kansas Community Founda	310.00
Total 2-Non-Government Grants	47,144.98
3-Other Contributions	
Other Contributions-Other	18,917.46
Western Kansas Community Found	6,000.00
WKCF-Match Day	
Mary Jo Williams Trust	10,000.00
WKCF Match Day-Other	13,610.00
Total WKCF-Match Day	23,610.00
Total 3-Other Contributions	48,527.46
Other Income	
Interest Income	832.71
Other Income-Other	500.00
Total Other Income	1,332.71
Total Income	220,566.73
Gross Profit	220,566.73
Expense	
Children's Expense	
Childrens Expense-Other	16.15
Christmas	15.25
Total Children's Expense	31.40
Depreciation	1,153.00
Membership Dues	1,985.00

Spirit of the Plains CASA, Inc.

Profit & Loss

July 2021 through June 2022

	<u>Jul '21 - Jun 22</u>
Miscellaneous Expenses	
Bank Service Charge	10.00
Miscellaneous Expense-Other	599.40
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Total Miscellaneous Expenses	609.40
Office Expense	
Cell Phones	1,820.00
Copier Expense	3,047.35
Equipment Repairs and Maint.	27.24
Furniture and Equipment	1,973.75
Internet/Website	2,351.49
Office Cleaning	1,440.00
Office Expense-Other	1,698.77
Office Supplies	1,991.09
Postage & Shipping	93.96
Printing & Publication	268.90
Telephone	1,044.21
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Total Office Expense	15,756.76
Office Rent	15,600.00
Professional Fees	
Accounting Fees	1,100.00
Audit	4,956.06
Insurance Expense	3,553.00
Professional Fees-Other	40.00
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Total Professional Fees	9,649.06
Travel and Conferences	
Local Travel	604.29
Travel and Conference - Other	784.17
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Total Travel and Conferences	1,388.46
Volunteer Advocates	
Fingerprints/Background Checks	145.02
Meals/Food Expense	487.37
Recruitment/Public Relations	2,103.26
Volunteer Recognition	317.21
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Total Volunteer Advocates	3,052.86
Wages	
Bonuses	2,750.00
Executive Director	59,134.10
Payroll Taxes (Employer tax)	10,568.33
Volunteer Coordinator	24,295.51
Volunteer Supervisor	33,847.92
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Total Wages	130,595.86
Total Expense	<hr/> 179,821.80
Net Ordinary Income	<hr/> 40,744.93
Net Income	<hr/> <u>40,744.93</u>

Kansas Permanent Families Account FY 2024 CASA Grant Application (Existing Programs)

Please complete the attached form and return to:

Dena Russell-Marino
Court Program Specialist
Office of Judicial Administration
Kansas Judicial Center
301 SW. 10th
Topeka, Kansas 66612

Or by email at: casa.crb@kscourts.org

Deadline: Grant forms must be received in the Office of Judicial Administration by **5:00 p.m. on Friday, April 28th, 2023.**

Instructions for completing this form:

Except for signatures, please type or print the requested information.

- A. Provide complete name, address, and phone number of applicant agency.
- B. Provide name, title, and signature of program director.
- C. Provide names and signatures of the president and treasurer of your board of directors.
- D. Provide your federal identification number.
- E. List the counties which your program serves.
- F. Report the total number of individual children in need of care served by your program in 2022, 2021, and 2020. This number should include children who were served by an appointed CASA only. This should not include any monitored cases.
- G. Report the total number of volunteers who maintained certification at any time in 2022, 2021, and 2020.
- H. Attach a copy of your cash expenditure data, detailed by line item, for fiscal year 2022 (July 1st 2021- June 30th 2022.)
- I. Provide the signature of your jurisdiction's chief judge. Signature should be obtained after the form is completed.